



# Aging and Disability Services Division

## Caseload Statistics for

October 2016

This document contains Caseload Statistics for several Aging and Disability Services Division (ADSD) programs. (Note: Not all programs collect this information, therefore not all of ADSDs programs are listed below.) Footnotes are included at the bottom of any program's statistics where clients have been waiting over 90 days for services. Please contact Desiree Bennett at 775-687-0586 if you have any questions.

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## COMMUNITY SERVICE OPTIONS PROGRAM FOR THE ELDERLY (COPE)

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	AVERAGE Per Month
<b>Clients Referred</b>					
Referred	12	23	91.7%	79	20
< = 45 Days (%)	42%	52%	23.8%		41%
> = 45 Days (%)	58%	48%	-17.2%		59%
Dropped	13	3	-76.9%	36	9
<b>Clients Waiting</b>					
Screened	1	1	0.0%	8	2
Pending	0	0	0.0%	2	1
< = 90 Days (%)	100%	100%	0%		92%
> = 90 Days (%)	0%	0%	0%		8%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	1	1	0.0%		3
Clients Waiting Under 90 Days %	100%	100%	0.0%		92%
Clients Waiting Over 90 Days %	0%	0%	0.0%		8%
Maximum Days on Waitlist	24	6	-75.0%		83
Average days waiting	24	6	-75.0%		43
<b>Clients Approved</b>					
Approved	7	1	-85.7%	23	6
Average Wait time till approved	26	25	-3.8%		27
<b>CASELOAD</b>					
Total Budgeted Caseload	70	70	0.0%		70
Total Current Caseload	62	59	-4.8%		57
<b>LEAVERS</b>					
Total # of Closed Cases	1	2	100.0%	7	2

\*As of 11/20/16: No one has been waiting over 90 days.

## HOME AND COMMUNITY BASED WAIVER (HCBW) - FRAIL ELDERLY

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	770	865	12.3%	2963	741
< = 45 Days (%)	18%	20%	7.1%		20%
> = 45 Days (%)	82%	80%	-1.6%		80%
Dropped	53	72	35.8%	274	69
<b>Clients Waiting</b>					
Screened	223	169	-24.2%	1018	255
Pending	71	61	-14.1%	250	63
< = 90 Days (%)	21%	23%	10%		20%
> = 90 Days (%)	79%	77%	-3%		80%
In Process	0	0	0%	0	0
Average Number of Days In Process Status	0	0	0%		0
Total Clients Waiting	294	230	-21.8%		317
Clients Waiting Under 90 Days %	21%	23%	11.1%		20%
Clients Waiting Over 90 Days %	79%	77%	-2.9%		80%
Maximum Days on Waitlist	527	558	5.9%		512
Average days waiting	269	273	1.5%		264
<b>Clients Approved</b>					
Approved	49	48	-2.0%	160	208
Average Wait time till approved	156	220	41.0%		181
<b>CASELOAD</b>					
Total Budgeted Caseload	2001	2010	0.4%		1997
Total Current Caseload	1881	1886	0.3%		1885
<b>LEAVERS</b>					
Total # of Closed Cases	39	35	-10.3%	135	34

\*As of 11/20/2016: 50 have become active; 34 have moved to pending status; and 19 have closed. There are currently 145 people waiting over 90 days.

# HOME AND COMMUNITY BASED WAIVER (HCBW) - PHYSICALLY DISABLED

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>REFERRALS</b>					
Total Referrals	117	121	3.4%	434	109
<b>WAITLIST</b>					
Nursing Facility	3	5	66.7%		6
Severe Functional Disability / TBI	5	4	-20.0%		4
Non-Priority Status	116	118	1.7%		119
Total	124	127	2.4%		129
Screened	110	114	3.6%		115
Pending	14	13	-7.1%		15
<= 90 Days (%)	14%	13%	-7.1%		13%
> 90 Days (%)	86%	87%	1.2%		87%
Maximum Days on Waitlist	507	538	6.1%		492
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed This Month	6	8	33.3%	52	13
<b>PLACEMENT - NURSING FACILITY</b>					
Persons Placed This Month	2	1	-50.0%	14	4
Minimum Days until Placement	86	73	-15.1%		63
Average Days until Placement	87	73	-16.1%		85
Maximum Days until Placement	87	73	-16.1%		114
<b>PLACEMENT - SEVERE FUNCTIONAL DISABILITY / TBI</b>					
Persons Placed This Month	1	3	100.0%	9	2
Minimum Days until Placement	0	0	0.0%		76
Average Days until Placement	0	0	0.0%		252
Maximum Days until Placement	0	0	0.0%		403
<b>PLACEMENT - NON-PRIORITY STATUS</b>					
Persons Placed This Month	3	4	33.3%	29	7
Minimum Days until Placement	5	45	800.0%		30
Average Days until Placement	133	333	150.4%		234
Maximum Days until Placement	346	457	32.1%		426
<b>CASELOAD</b>					
Total Budgeted Caseload	771	774	0.4%		770
Total Cases/Recipients	745	749	0.5%		746
<b>LEAVERS</b>					
Total # of Closed Cases	9	4	-55.6%	16	5
<b>(Top 4 Closure Reasons, %)</b>					
1 In hospital or nursing facility	11%	25%	14.0%		9%
2 Death	56%	75%	19.0%		59%
3 Loss of contact	14%	0%	-14.0%		12%
4 Recipient request	0%	0%	0.0%		8%

\*As of 11/20/2016: 4 have become active; and 6 have moved to pending status. Two have closed. There are currently 106 people waiting over 90 days.

# HOMEMAKER

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred/Wait List</b>					
Referred	20	27	35.0%	89	22
< = 45 Days (%)	85%	81%	-4.7%		79%
> = 45 Days (%)	15%	19%	26.7%		22%
Dropped	20	13	-35.0%	77	19
<b>Clients Waiting</b>					
Screened	6	7	16.7%	22	6
Pending	4	2	400.0%	9	2
< = 90 Days (%)	100%	89%	-11.0%		97%
> = 90 Days (%)	0%	11%	0.0%		3%
In Process	1	1	0.0%	4	1
Average Number of Days In Process Status	55	86	56.4%		39
Total Clients Waiting	11	10	-9.1%		9
Clients Waiting Under 90 Days %	100%	80%	-20.0%		95%
Clients Waiting Over 90 Days %	0%	20%	0.0%		5%
Maximum Days on Waitlist	55	86	56.4%		57
Average days waiting YTD	20	29	45.0%		23
<b>Clients Approved</b>					
Approved	9	11	22.2%	56	14
Average Wait time till approved	26	15	-42.3%		21
<b>CASELOAD</b>					
Total Budgeted Caseload	364	365	0.3%		364
Total Current Caseload	320	326	1.9%		321
<b>LEAVERS</b>					
Total # of Closed Cases	9	5	-44.4%	33	8

\*As of 11/20/2016: 7 have become active. One has closed. There are currently no people waiting over 90 days.

## PERSONAL ASSISTANCE SERVICES (PAS)

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Clients Referred</b>					
Referred	3	6	100.0%	20	5
< = 45 Days (%)	100%	83%	-17.0%		86%
> = 45 Days (%)	0%	17%	#DIV/0!		14%
Dropped	3	6	100.0%	20	5
<b>Clients Waiting</b>					
Screened	0	0	#DIV/0!	3	1
Pending	0	0	0.0%	0	0
< = 90 Days (%)	0%	0%	#DIV/0!		50%
> = 90 Days (%)	0%	0%	0.0%		0%
In Process	0	0	0.0%	0	0
Average Number of Days In Process Status	0	0	0.0%		0
Total Clients Waiting	0	0	#DIV/0!		1
Clients Waiting Under 90 Days %	0%	0%	#DIV/0!		50%
Clients Waiting Over 90 Days %	0%	0%	0.0%		0%
Maximum Days on Waitlist	0	0	#DIV/0!		9
Average days waiting	0	0	#DIV/0!		8
<b>Clients Approved</b>					
Approved	7	4	-42.9%	30	8
Average Wait time till approved	22	14	-36.4%		27
<b>CASELOAD</b>					
Total Budgeted Caseload	181	181	0.0%		181
Total Current Caseload	152	153	0.7%		149
<b>LEAVERS</b>					
Total # Closed Cases	3	2	-33.3%	12	3

\* As of 11/20/2016: no clients waiting over 90 days.

## AUTISM TREATMENT ASSISTANCE - CASELOAD STATISTICS

October-16

Autism Treatment	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	53	50	-6%	194	49
<b>WAITLIST*</b>					
Total People	601	615	2.3%		590
Average Days on Waitlist	216	244	13%		205
<b>CASELOAD</b>					
People Placed this Month	32	16	-50%	93	23
Average Days Waiting of People Newly Served	316	330	4%		333
Total Budgeted Caseload	728	740	2%		722
Total Active Cases	689	694	1%		679
Average Monthly Co-payment	\$168	\$168	0%		\$157
% of Cases with No Co-payment	90%	90%	0%		90%
Age 18 Months to 5 Years	29%	28%	-3%		27%
Age 6 years to 8 Years	29%	28%	-3%		29%
Age 9 years to 10 Years	15%	15%	0%		16%
Age 11 years to 18 Years	28%	28%	0%		28%
<b>LEAVERS</b>					
Average Monthly Cost of Closed Cases	\$2,267	\$1,369	-40%		\$1,907
Total # of Closed Cases	12	6	-50%	43	11
Children Dropped w/o rec'ing svcs (inc in wait)	11	33	200%	64	16

\*Waitlist = Referral/Pending/In Process

Wait Days - Application date to service start date  
 based on each person with 3 unique Statuses or  
 Application Date minus Start date = Days Waiting

\* ATAP has children waiting over 90 days because of limited funding.

## INDEPENDENT LIVING - CASELOAD STATISTICS

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	15	29	93%	83	21
<b>WAITLIST</b>					
Total Persons on Waitlist	139	136	-2%		144
<= 90 Days (%)	30%	24%	-6%		25%
> 90 Days (%)	70%	76%	6%		75%
Maximum Days on Waitlist	663	491	-26%		589
<b>TIME UNTIL PLACEMENT</b>					
Persons Placed This Month	4	10	150%	87	22
Average Days until Placement	120	112	-7%		159
Maximum Days until Placement	269	189	-30%		318
<b>TIME UNTIL COMPLETION</b>					
Average Days until Completion	201	224	11%		212
Maximum Days until Completion	537	455	-15%		493
<b>CASELOAD</b>					
Total Active Cases	120	122	2%		115
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$6,831.00	\$8,238.00	21%		\$8,456.00
Total # of Closed Cases	17	9	-47%	68	17
(Top 4 Closure Reasons, %)					
1 Goals Met	82%	89%	7%		84%
2 Withdrawn	18%	11%	-7%		11%
3 Died	0%	0%	0%		4%
4 Other & Moved	0%	0%	0%		1%



## TRAUMATIC BRAIN INJURY - CASELOAD STATISTICS

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total New Applications Received & Processed	0	3	300%	7	2
<b>WAITLIST/PENDING APPLICATIONS</b>					
Total People	1	2	100%		2
<= 90 Days (%)	100%	100%	0%		100%
> 90 Days (%)	0%	0%	0%		0%
Maximum Days on Waitlist	57	31	-46%		46
<b>TIME UNTIL PLACEMENT</b>					
People Beginning Service This Month	0	2	200%	8	2
Average Days until Placement	23	19	-17%		22
Maximum Days until Placement	57	31	-46%		46
<b>TIME UNTIL COMPLETION</b>					
People Completing Service This Month	2	0	-100%	5	1
Average Days until Completion	36	0	-100%		45
Maximum Days until Completion	60	0	-100%		59
<b>CASELOAD</b>					
Total Active Cases	3	5	67%	11	4
<b>LEAVERS</b>					
Average Cost of Closed Cases	\$26,729.00	\$0.00	-100%		\$29,646
Total # of Closed Cases	2	0	-100%	5	1
<b>(Top 3 Closure Reasons, %)</b>					
1 Rehabilitation Successful	100%	0%	-100%		63%
2 Withdrew from Program	0%	0%	0%		13%
3 Died or Moved	0%	0%	0%		0%

## DISABILITY RX - CASELOAD STATISTICS

October-16

DISABILITY RX PRESCRIPTION PROGRAM	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	24	25	4%	104	26
Approved (%)	96%	96%	0%		91%
Denied (%)	4%	4%	0%		9%
<b>(Top 4 Denial Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	0%	100%	100%		46%
2 Income Too High	100%	0%	-100%		54%
3 Residency	0%	0%	0%		0%
4 Need Medicare Part-D Plan	0%	0%	0%		0%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0%	0	0
Maximum Days Wait Time	38	40	5%		38
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	756	735	-2.8%	2,269	751
<b>LEAVERS</b>					
Total # of Closed Cases	28	31	10.7%	66	24
<b>(Top 4 Closure Reasons, %)</b>					
1 Qualifies for 100% Fed Subsidy	4%	4%	0%		14%
2 Income Too High	13%	7%	-6%		6%
3 Residency	17%	50%	33%		18%
4 Did Not Re-Certify Eligibility	65%	39%	-26%		61%

<sup>1</sup> Total Applications are applications received but not yet reviewed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for benefits.

## SENIOR RX - CASELOAD STATISTICS

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>TRADITIONAL APPLICATIONS</b>					
Total Applications Received <sup>1</sup>	183	179	-2.2%	702	176
Approved (%)	89%	92%	3.0%		90%
Denied (%)	11%	8%	-3.0%		10%
(Top 4 Denial Reasons, %)					
1 Qualifies for 100% Fed Subsidy	10%	31%	21.0%		14%
2 Income Too High	75%	62%	-13.0%		80%
3 Residency	15%	8%	-7.0%		6%
4 Need Medicare Part-D Plan	0%	0%	0.0%		0%
<b>WAITLIST (In-Process &amp; Pending Applications)</b>					
Total People Waiting	0	0	0.0%	0	0
Maximum Days Wait Time	43	43	0.0%		42
<b>CASELOAD</b>					
Total Enrollees <sup>2</sup>	5,040	4,969	-1.4%		4,985
<b>LEAVERS</b>					
Total # of Closed Cases	147	208	41.5%	456	166
(Top 4 Closure Reasons, %)					
1 Qualifies for 100% Fed Subsidy	0%	0%	0.0%		9%
2 Income Too High	13%	7%	-6.0%		7%
3 Residency	15%	52%	37.0%		20%
4 Did Not Re-Certify Eligibility	72%	42%	-30.0%		64%

<sup>1</sup> Total Applications are applications received but not necessarily yet processed for denial or approval.

<sup>2</sup> Total Enrollees are members who are deemed eligible for and enrolled in benefit.

## Nevada Early Intervention Services

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average Per Month
<b>Children Referred</b>					
Referred	638	549	-14%	2353	588
<b>Children Waiting for One or More Services</b>					
Total Children Waiting*	1	0	-100%	12	3
Number of Services	2	0	-100%	22	6
<b>CASELOAD</b>					
Total Budgeted Caseload	3216	3228	0.4%		3219
Total Current Caseload	3512	3513	0.0%		3505
<b>LEAVERS</b>					
Total # of Closed Cases	235	227	-3%	947	237

## Developmental Services - CASELOAD STATISTICS

October-16

	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>APPLICATIONS</b>					
Total Applications Received	83	51	-38.6%	348	87
1st Time	80	45	-43.8%		114
<b>Application Type</b>					
Applied in last 90 days (%)	34%	27%	-7.0%		43%
Applied 91-120 days ago (%)	9%	12%	3.0%		8%
Applied > 121 days ago (%)	57%	61%	4.0%		48%
<b>Total Applications Processed</b>					
Total Applications Processed	72	58	-19.4%	196	49
<b>Approved (%)</b>					
Approved (%)	86%	79%	-7.0%		79%
<b>Denied (%)</b>					
Denied (%)	14%	21%	7.0%		21%
<b>(Top 4 Denial Reasons, %)</b>					
1 Lacks Mental Retardation Diagnosis	100%	33%	-67.0%		82%
2 Lacks Related Conditions Diagnosis	0%	67%	67.0%		18%
<b>Processing Time</b>					
Average # of Days	143	140	-2.1%		135
<b>Timely Processing (# of Days)</b>					
Approved (%)	78%	59%	-19.0%		60%
Denied (%)	13%	16%	3.0%		16%
Withdrawn (%)	10%	26%	16.0%		24%
<b>PENDING APPLICATIONS</b>					
Total Persons in Pending Status	387	371	-4.1%		450
<b>TIME UNTIL PLACEMENT</b>					
Total Persons Placed this Month	56	34	-39.3%	119	30
<b>CASELOAD</b>					
Total Cases	6,589	6,607	0.27%		6,601
Total Recipients	6,589	6,607	0.27%		6,601
Average Recipients per Case	1	1	0.0%		1
<b>LEAVERS</b>					
Total # of Closed Cases	31	10	-67.7%	44	11
<b>(Top 4 Closure Reasons, %)</b>					
1 Moved Out of State	14	4	400.0%		22%
2 Lost Contact/Person no longer wants	14	0	-100.0%		27%
3 Deceased	2	3	50.0%		34%
4 No Longer Eligible/Other	1	3	200.0%		17%

# HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES - CASELOAD STATISTICS

October-16

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH INTELLECTUAL DISABILITIES	Sep-16	Oct-16	Change from Prior Month	FY17 YTD	
				Total	Average
<b>WAITLIST - Statewide</b>	797	812	1.9%		
Unduplicated % Receiving Supports	280	282	0.7%		
# Receiving Residential Supports	170	177	4.1%		
# Receiving JDT Supports	167	162	-3.0%		
<= 90 Days	63	65	3.2%		7%
> 90 Days	734	747	1.8%		93%
<b>Average Days On the Waitlist</b>	581	596	2.6%		
<b>Maximum Days on Waitlist</b>	2,711	2,742	1.1%		2,681
<b>Priority Level</b>					
Level 1 - Institutionalized Residents	2	1	-50.0%		2
Level 2 - Institutionalization Imminent	5	11	120.0%		4
Level 3 - Eligible for Waiver Services	790	800	1.3%		768
<b>Count of Waiver Waitlist on Medicaid</b>	535	551	3.0%		
<b>% of Waiver Waitlist on Medicaid</b>	67.1%	67.9%	1.2%		
<b>AVAILABLE FEDERAL SLOTS (1)</b>	80	83	3.8%		86
Less Pending Approvals (By DWSS & DHCFP)	<b>72</b>	<b>65</b>	-9.7%		<b>70</b>
<b>ADDITIONS</b>					
<b>Combined Statewide</b>	4	4	0.0%	36	
Average Days until Placement	81	474	485.2%	401	
Maximum Days until Placement	185	926	400.5%	1,563	
<b>Priority Level 1</b>	0	0	0.0%	5	
Average Days until Placement	0	0	0.0%	357	
Maximum Days until Placement	0	0	0.0%	830	
<b>Priority Level 2</b>	4	3	-25.0%	17	
Average Days until Placement	81	323	298.8%	212	
Maximum Days until Placement	185	737	298.4%	1,119	
<b>Priority Level 3</b>	0	1	100.0%	14	
Average Days until Placement	0	926	100.0%	597	
Maximum Days until Placement	0	926	100.0%	1,563	

<b>CASELOAD</b>					
<b>Total Waiver Cases/Recipients</b>	2,068	2,070	0.1%		2,060
<b>% Utilization to Total DS Caseload</b>	31.3%	31.3%	0.0%		31.2%
<b>LEAVERS</b>					
<b>Total # of Closed Cases</b>	7	13	85.7%	17	4
<b>(Top 6 Closure Reasons, %)</b>					
<b>Ineligible</b>	1	3	200.0%	2	11.8%
<b>Institutionalization</b>	3	4	33.3%	8	47.1%
<b>No longer wants service</b>	2	2	0.0%	2	11.8%
<b>Moved Out of State</b>	0	1	0.0%	3	17.6%
<b>No longer meets LOC for ICF/MR</b>	0	1	0.0%	0	0.0%
<b>Deceased</b>	1	2	100.0%	2	11.8%
<b>Other</b>	0	0	0.0%	0	0.0%

(1) Available applications no longer includes subtraction of pending applications in the calculation.